

Holley Central School District

CAPITAL PROJECT PROPOSAL

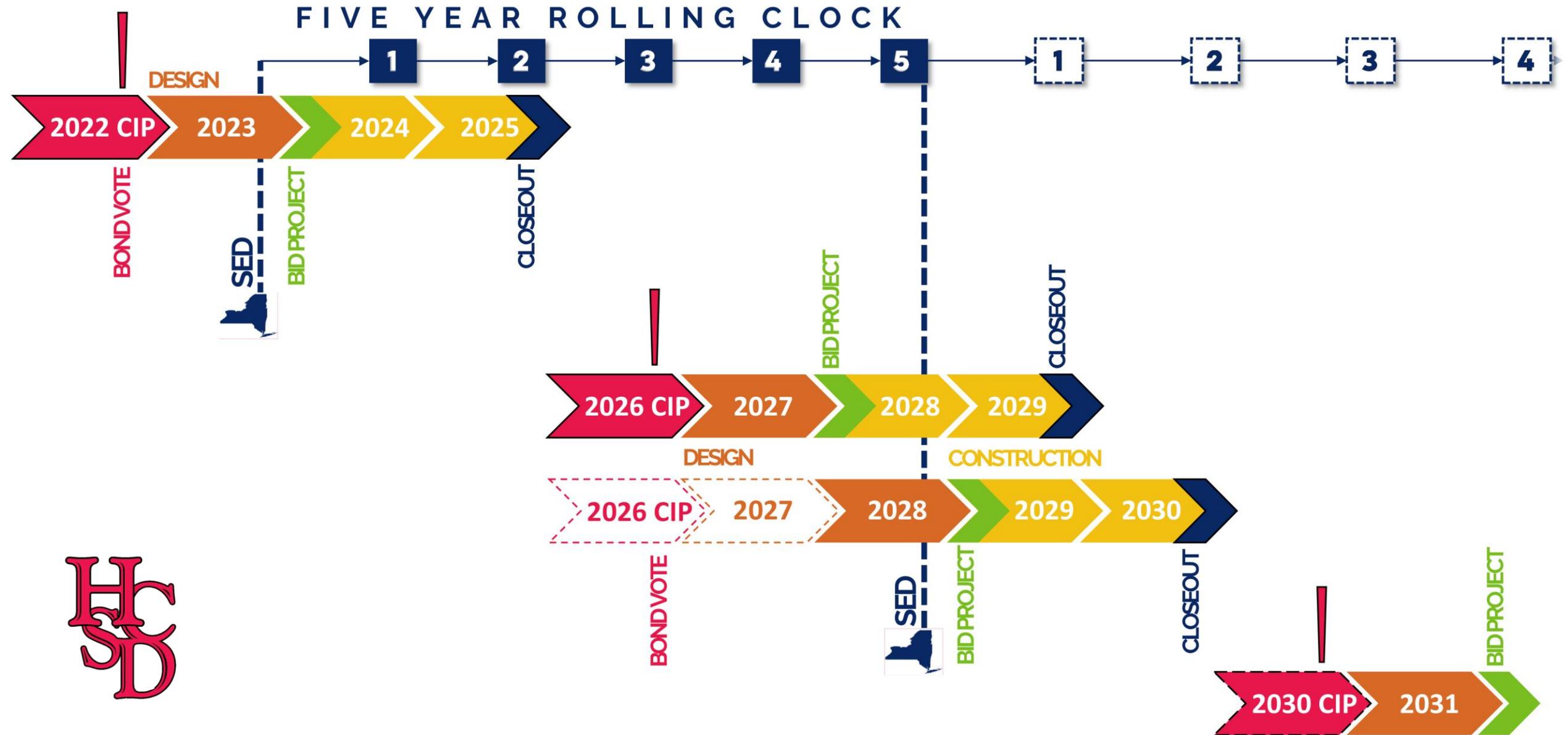
Vote: December 13, 2022



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POTENTIAL CAPITAL PROJECT PROGRESSION



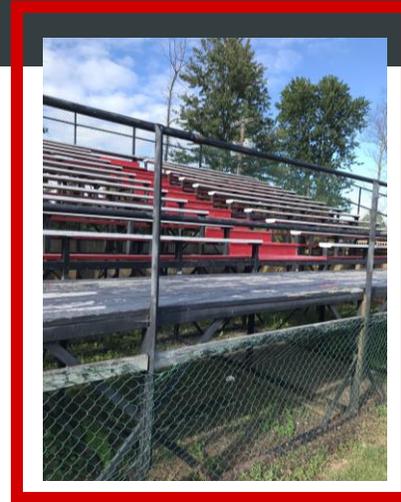
Capital Project Themes



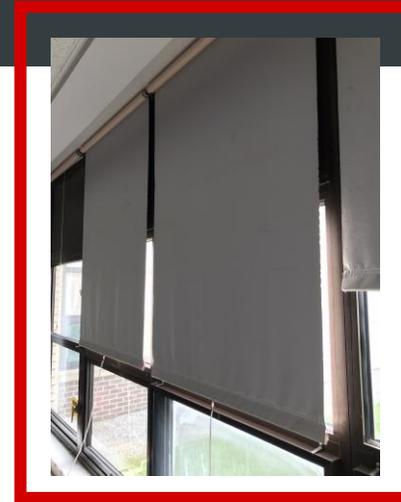
Safety and Security



Performing Arts



Site Renovations



Building Condition Survey



5-Year Capital Planning

Safety and Security

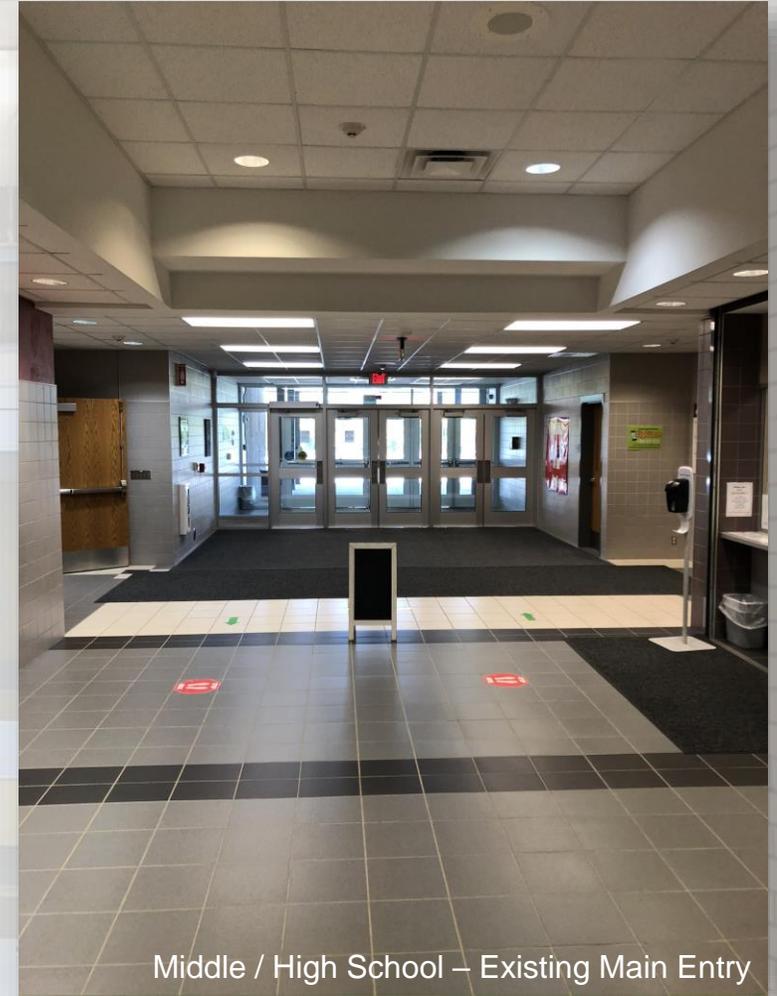
Scope of work:

Elementary School:

- Construction of new secure entrance vestibule
Involves reconfiguration of main office
- Security film / glass at main entrance doors

Middle / High School:

- Construction of new secure entrance vestibule
Involves reconfiguration of main office and nurse's suite
- Security film / glass at main entrance doors



Middle / High School – Existing Main Entry

Performing Arts

Scope of work:

Elementary School:

- Vocal music classroom renovations
Finishes, storage, and acoustical treatments
- Instrumental music classroom renovations
Finishes, storage, and acoustical treatments

Middle / High School:

- Vocal music classroom renovations
Finishes, storage, and acoustical treatments
- Instrumental music classroom renovations
Finishes, storage, and acoustical treatments
- Auditorium renovations
House and stage lighting, rigging updates, stage refinishing, sound system updates, projector

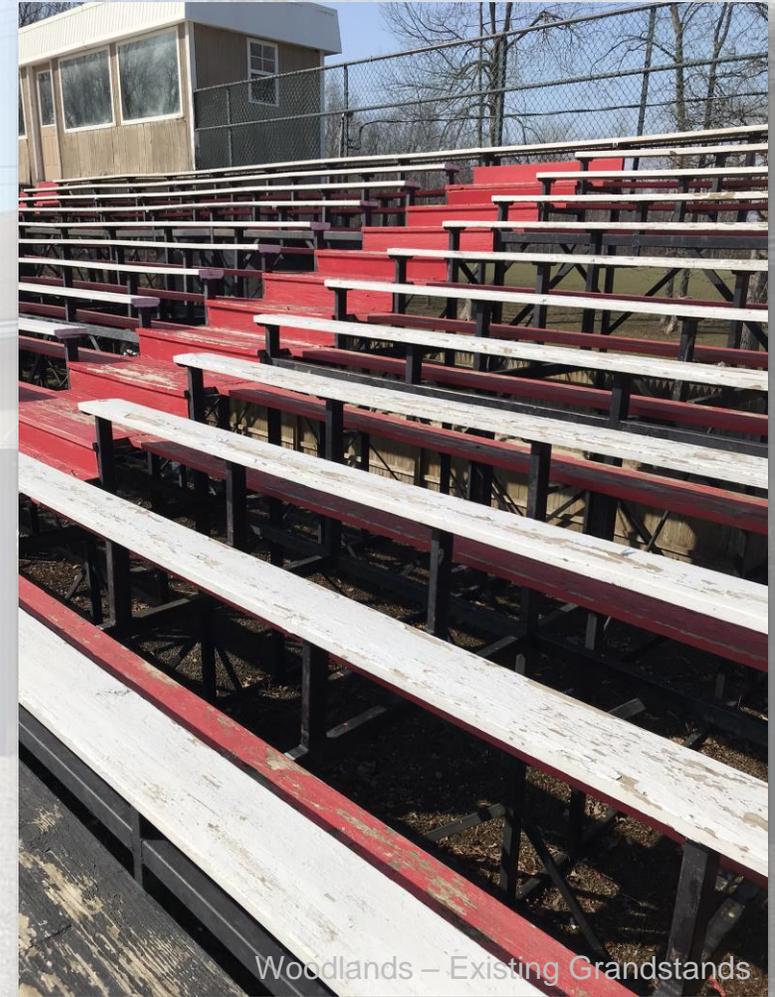


Elementary School – Existing Vocal Music

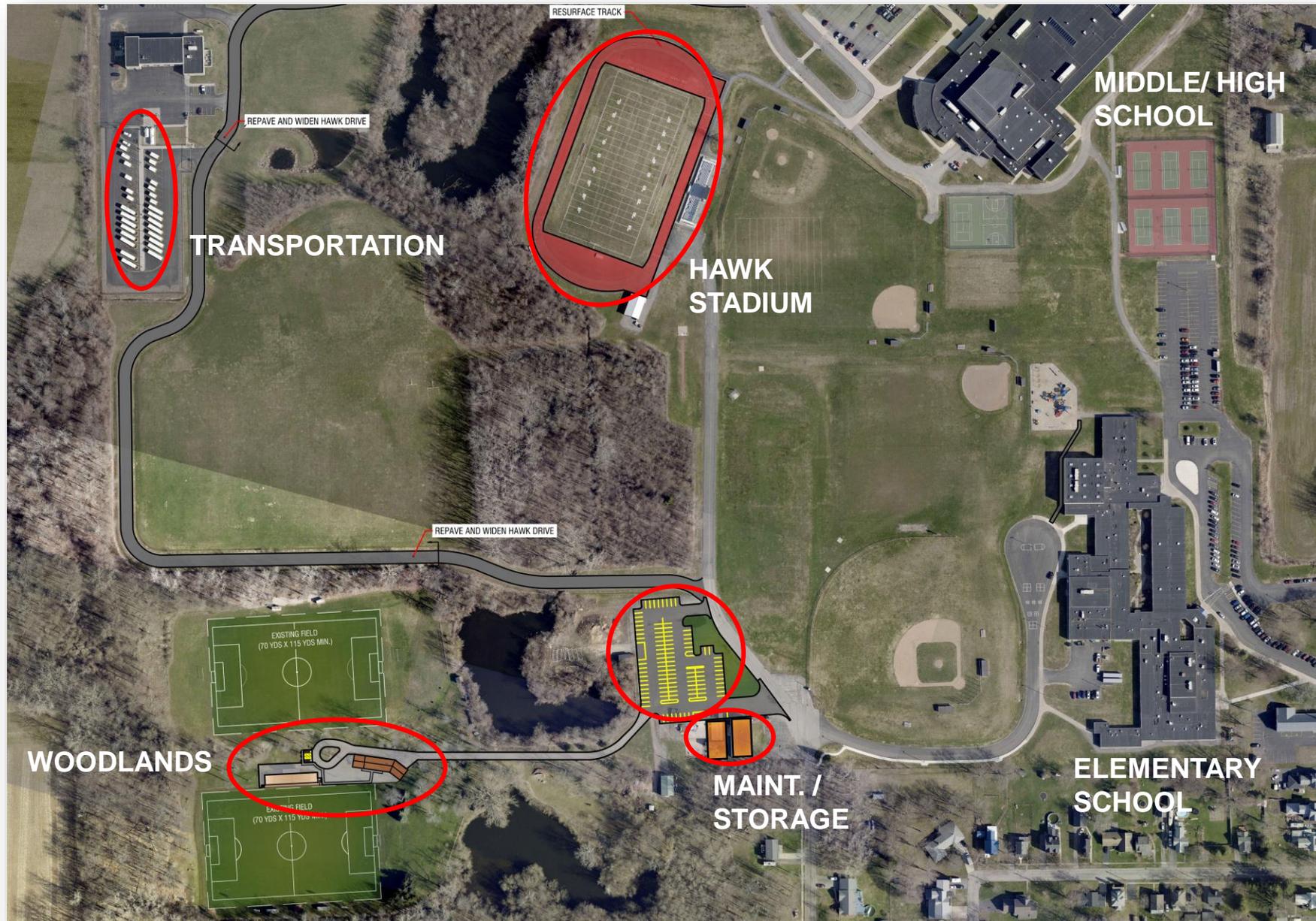
Site Renovations

Scope of work:

- Re-surface existing Hawk Stadium track
- New 800 person grandstands – Woodlands area
- (4) new field lights - Woodlands area
- New soccer scoreboard - Woodlands area
- Re-side and re-roof concessions building – Woodlands area
- Add accessible parking and sidewalks - Woodlands area
- Elementary School sidewalk replacement – select areas
- Middle / High School sidewalk replacement – select areas
- Replace roof at existing maintenance building
- New parking lot at maintenance building (old bus garage)
- New pole-barn storage structure
- Widen and re-pave Hawk Drive
- Asphalt paving at transportation building bus parking spaces
- Exterior wayfinding signage – select areas throughout campus



Woodlands – Existing Grandstands



Building Condition Survey

Scope of work:

Elementary School:

Interior

- Paint interior and exterior of lockers
- Replace power for wall packs at exit of gym – (5) locations
- Select rooms: remediate concrete slab; install new carpet flooring (moisture in slab causing flooring failure). known rooms are library, guidance office suite, and main office suite
- Replace blinds at classrooms 001 through 014 and 018 through 031 (28 total)
- Minor plumbing piping replacement – allowance

Exterior

- Provide minor re-pointing of exterior brick - various locations
- Rectify water infiltration issues at courtyard doors
- Expand / extend exterior sidewalk at bus loop location
- Replace select areas of sidewalk curbing
- Provide repairs to main entrance structural steel lintels, including drip edge and moisture mitigation
- Provide repairs to exterior door steel lintels around exterior of building

Roof

- (4) roof top mechanical units to be replaced
- Add ventilation to rooms 107 and 141



Building Condition Survey

Scope of work:

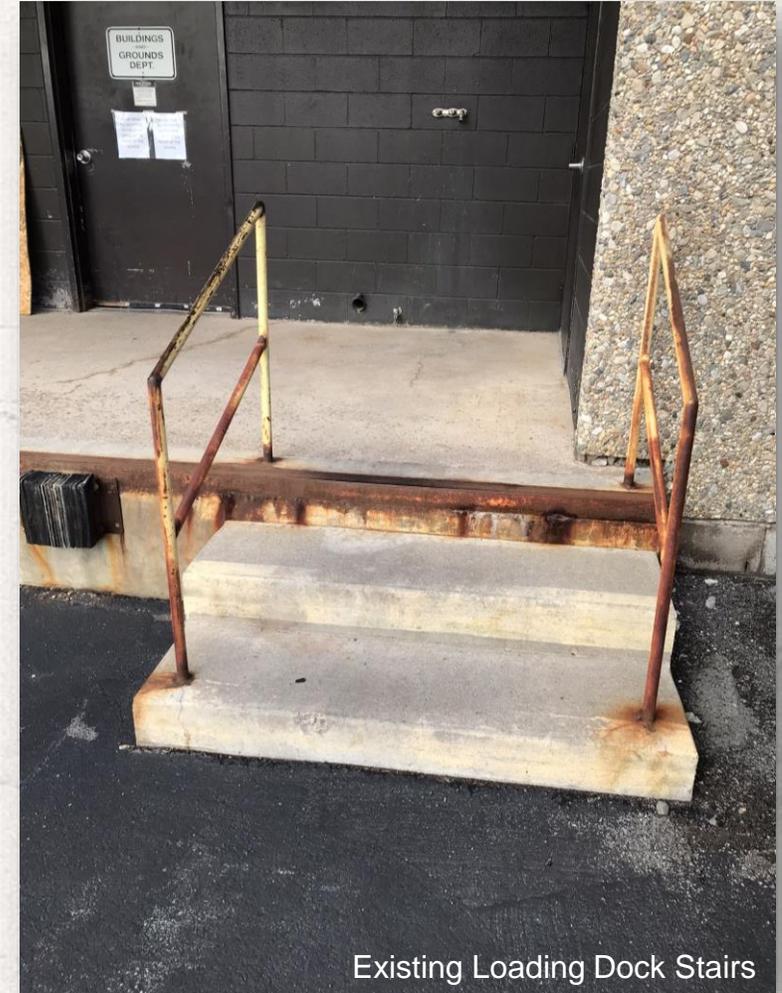
Middle / High School:

Interior

- Remove minor area of asbestos at auditorium lighting booth
- Replace heaters in vestibules 1008a and 1013b
- Replace clay traps in art room
- Add radiant heat panels in rooms 1109 and 1110
- Replace water main shut-off valves

Exterior

- Select sidewalk replacement
- Repair cracks at precast walls
- Replace loading dock stairs and railing



Existing Loading Dock Stairs

5-Year Capital Planning

Scope of work:

Elementary School

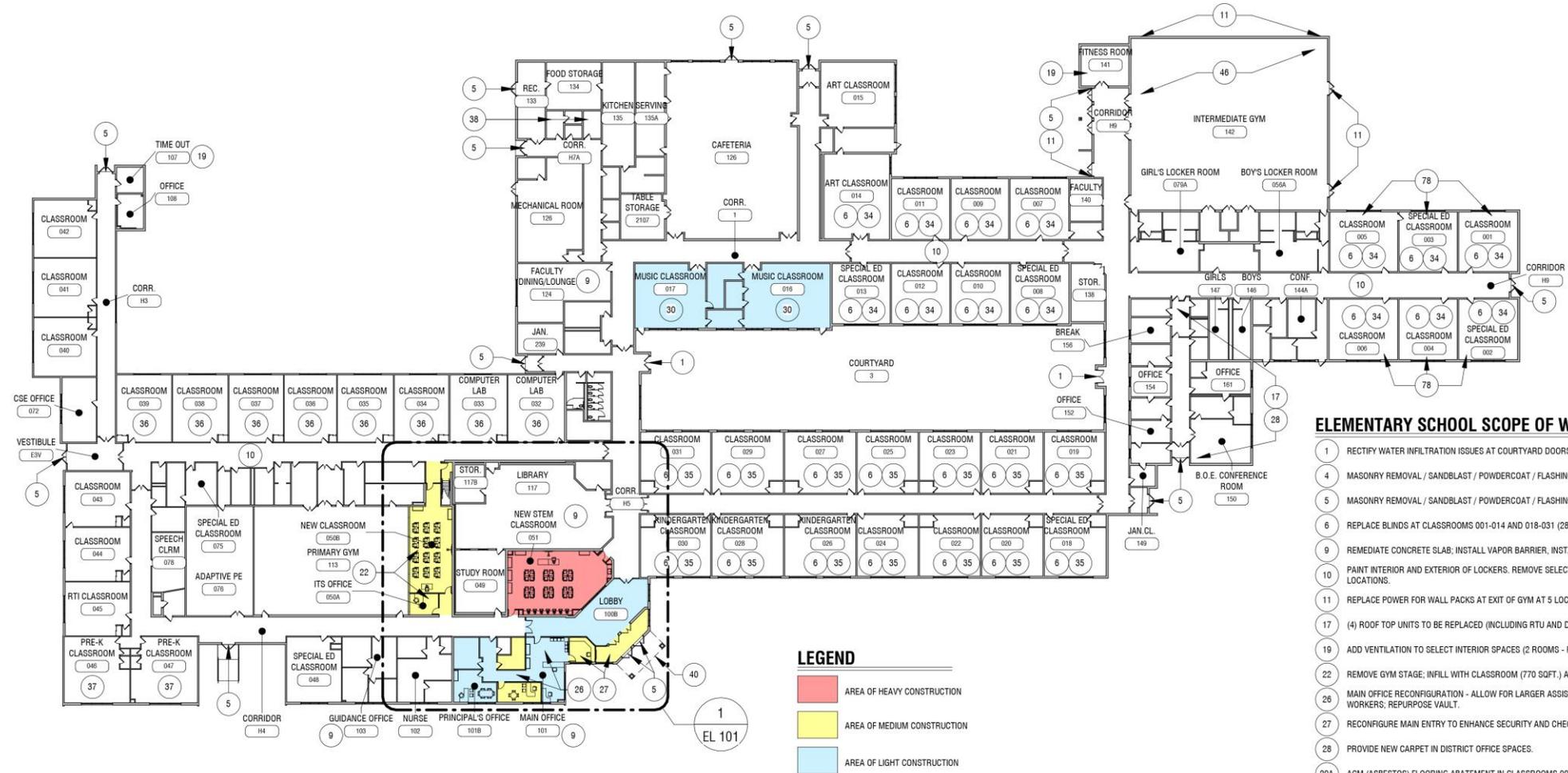
- Remove gym stage and convert to new classroom and office space
- Infill existing small courtyard and convert to STEM space
- Main office reconfiguration (in conjunction with security renovations)
- New carpet in district office spaces
- Asbestos abatement of flooring in rooms 001 through 006
- Provide air conditioning to remaining classrooms
- Renovate toilet rooms in kindergarten classrooms 046 and 047
- Renovate custodial space
- Add illuminated exterior school sign
- Provide wrestling and cheer mat storage system

Middle / High School:

- Toilet room tile base replacement
- Create new storage room from un-used corridor
- Relocate batting cage netting
- Add illuminated exterior school sign



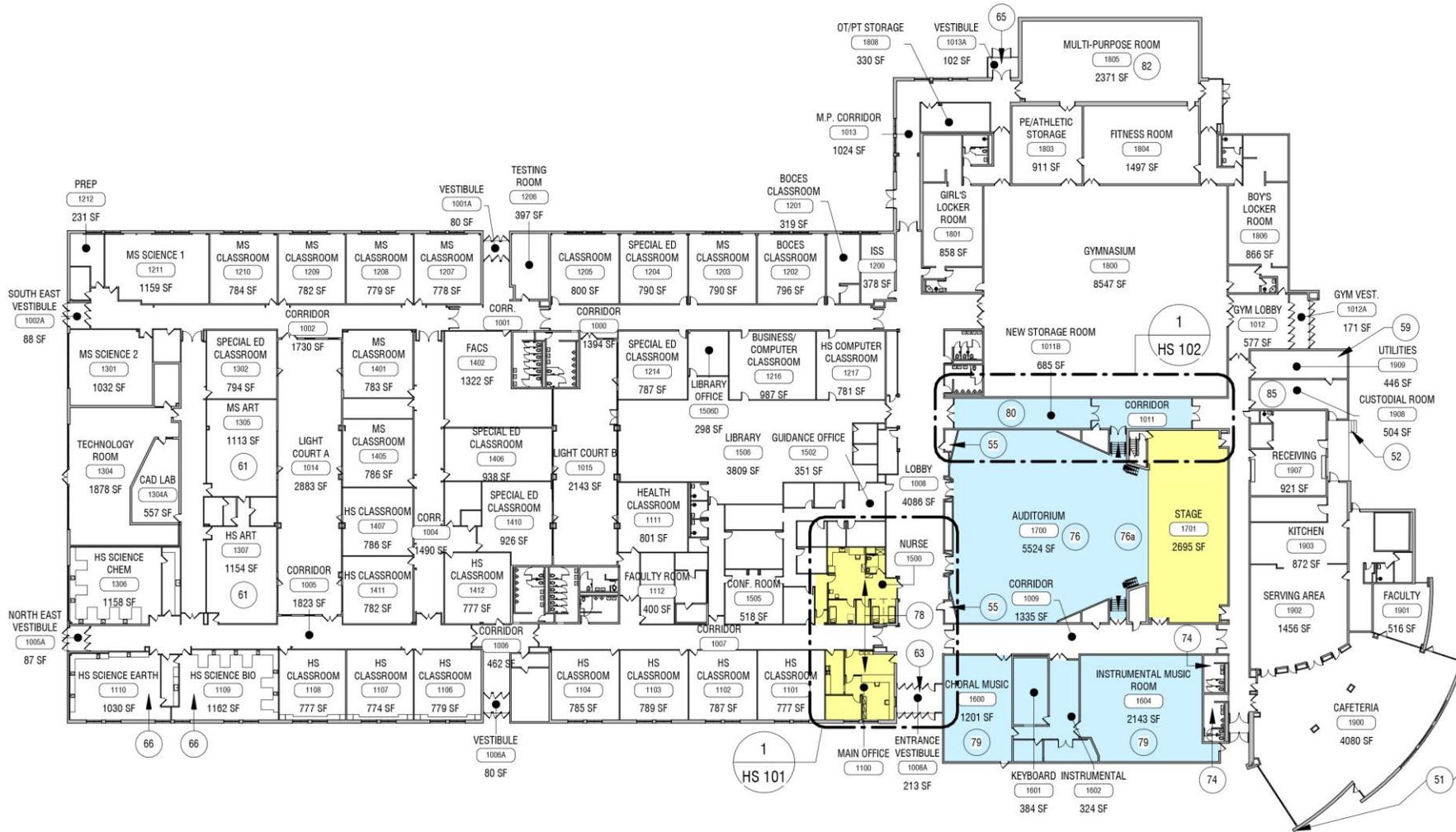
Elementary school—FLOOR PLAN



ELEMENTARY SCHOOL SCOPE OF WORK

- 1 RECTIFY WATER INFILTRATION ISSUES AT COURTYARD DOORS.
- 4 MASONRY REMOVAL / SANDBLAST / POWDERCOAT / FLASHING / RESTORE MASONRY @ FRONT ENTRY LINTELS.
- 5 MASONRY REMOVAL / SANDBLAST / POWDERCOAT / FLASHING / RESTORE MASONRY @ OTHER ENTRY LINTELS.
- 6 REPLACE BLINDS AT CLASSROOMS 001-014 AND 018-031 (28 TOTAL). FIX FAILED WINDOW SEALS.
- 9 REMEDIATE CONCRETE SLAB; INSTALL VAPOR BARRIER, INSTALL NEW CARPET FLOORING OR VCT.
- 10 PAINT INTERIOR AND EXTERIOR OF LOCKERS. REMOVE SELECT BANKS OF LOCKERS. VERIFY FINAL QUANTITY AND LOCATIONS.
- 11 REPLACE POWER FOR WALL PACKS AT EXIT OF GYM AT 5 LOCATIONS. CHANGE TO OVERHEAD ELECTRICAL WIRING.
- 17 (4) ROOF TOP UNITS TO BE REPLACED (INCLUDING RTU AND DUCTWORK AT DISTRICT OFFICE) 2 OTHERS TBD.
- 19 ADD VENTILATION TO SELECT INTERIOR SPACES (2 ROOMS - ROOM 107 AND 141)
- 22 REMOVE GYM STAGE; INFILL WITH CLASSROOM (770 SQFT.) AND ITS (INSTRUCTION TECH SPECIALIST) OFFICE.
- 26 MAIN OFFICE RECONFIGURATION - ALLOW FOR LARGER ASSISTANT PRINCIPAL OFFICE AND ACCOMMODATE 2 OFFICE WORKERS; REPURPOSE VAULT.
- 27 RECONFIGURE MAIN ENTRY TO ENHANCE SECURITY AND CHECK-IN PROCESS (SECURE ENTRY VESTIBULE).
- 28 PROVIDE NEW CARPET IN DISTRICT OFFICE SPACES.
- 29A ACM (ASBESTOS) FLOORING ABATEMENT IN CLASSROOMS 001 THROUGH 006. PROVIDE NEW VCT FLOORING.
- 30 REPLACE CARPET IN MUSIC ROOMS WITH NEW RESILIENT FLOORING. UPGRADE CEILING TILES TO BE ACOUSTICALLY RATED. ADD SOUND PANELS AT WALLS.
- 34 PROVIDE AIR CONDITIONING AT CLASSROOMS 001 THROUGH 014 (14 TOTAL ROOMS)
- 35 PROVIDE AIR CONDITIONING AT CLASSROOMS 018 THROUGH 031 (14 TOTAL ROOMS)
- 36 PROVIDE AIR CONDITIONING AT CLASSROOMS 032 THROUGH 039 (8 TOTAL ROOMS)
- 37 RENOVATE TOILET ROOMS IN PRE-K CLASSROOMS 046 AND 047.
- 38 RENOVATE LAUNDRY AND CUSTODIAL ROOMS, FIX LEAKS.
- 40 INSTALL ILLUMINATED EXTERIOR BUILDING SIGNAGE (SCHOOL NAME AND ENTRANCE IDENTIFICATION).
- 46 PROVIDE WRESTLING AND/OR CHEER MAT ELEVATED STORAGE SYSTEM, INCLUDING STRUCTURAL STEEL REINFORCEMENT.

Middle/HIGHschool-FLOOR PLAN



LEGEND

- AREA OF HEAVY CONSTRUCTION
- AREA OF MEDIUM CONSTRUCTION
- AREA OF LIGHT CONSTRUCTION

MIDDLE SCHOOL/HIGH SCHOOL SCOPE OF WORK

- 51 REPAIR CRACKS IN PRECAST CONCRETE WALLS.
- 52 REPLACE LOADING DOCK STAIR AND RAILING AT EXTERIOR.
- 55 REMOVE MINOR AREA OF ASBESTOS AT AUDITORIUM LIGHTING BOOTH.
- 59 REPLACE WATER MAIN SHUT OFF VALVE(S).
- 61 REPLACE CLAY TRAPS IN ART ROOM.
- 63 REPLACE HEATERS IN VESTIBULE 1008A.
- 65 REPLACE HEATERS IN VESTIBULE 1013A.
- 66 ADD SUPPLEMENTAL ELECTRIC RADIANT CEILING PANELS IN ROOMS 1109 & 1110 - FED BY NEWER RTU #16.
- 74 TOILET ROOM FLOOR AND WALL BASE TILE REPLACEMENT (REPLACED IN 2008).
- 76 SELECT AUDITORIUM RENOVATIONS: HOUSE AND THEATRICAL LIGHTING REPLACEMENT WITH LED, RIGGING UPDATES, SOUND SYSTEM UPDATES, REFINISH STAGE FRONT, (EQUIPMENT) NEW PROJECTOR.
- 76a PORTABLE STAGE RISER AT AUDITORIUM.
- 78 SECURITY: RECONFIGURATION OF THE MAIN OFFICE AND NURSE SUITE (ADD SHOWER TO NURSE AREA) TO ENHANCE MAIN ENTRANCE SECURITY; CREATE SECURE VESTIBULE AT MAIN ENTRANCE.
- 79 RENOVATE AND UPDATE MUSIC CLASSROOMS.
- 80 INCREASE STORAGE AREA WITHIN BUILDING (GENERAL) AND GYM / CORRIDOR 1101.
- 82 RELOCATE EXISTING BATTING CAGES TO MULTI-PURPOSE ROOM.
- 85 RENOVATE JANITOR/CUSTODIAL ROOMS + PROVIDE SHELVING IN STORAGE ROOM.

COST SUMMARY | NO LOCAL TAX IMPACT

Total Project Cost: **\$18,100,000**

Capital Reserve Contribution: **\$4,000,000**

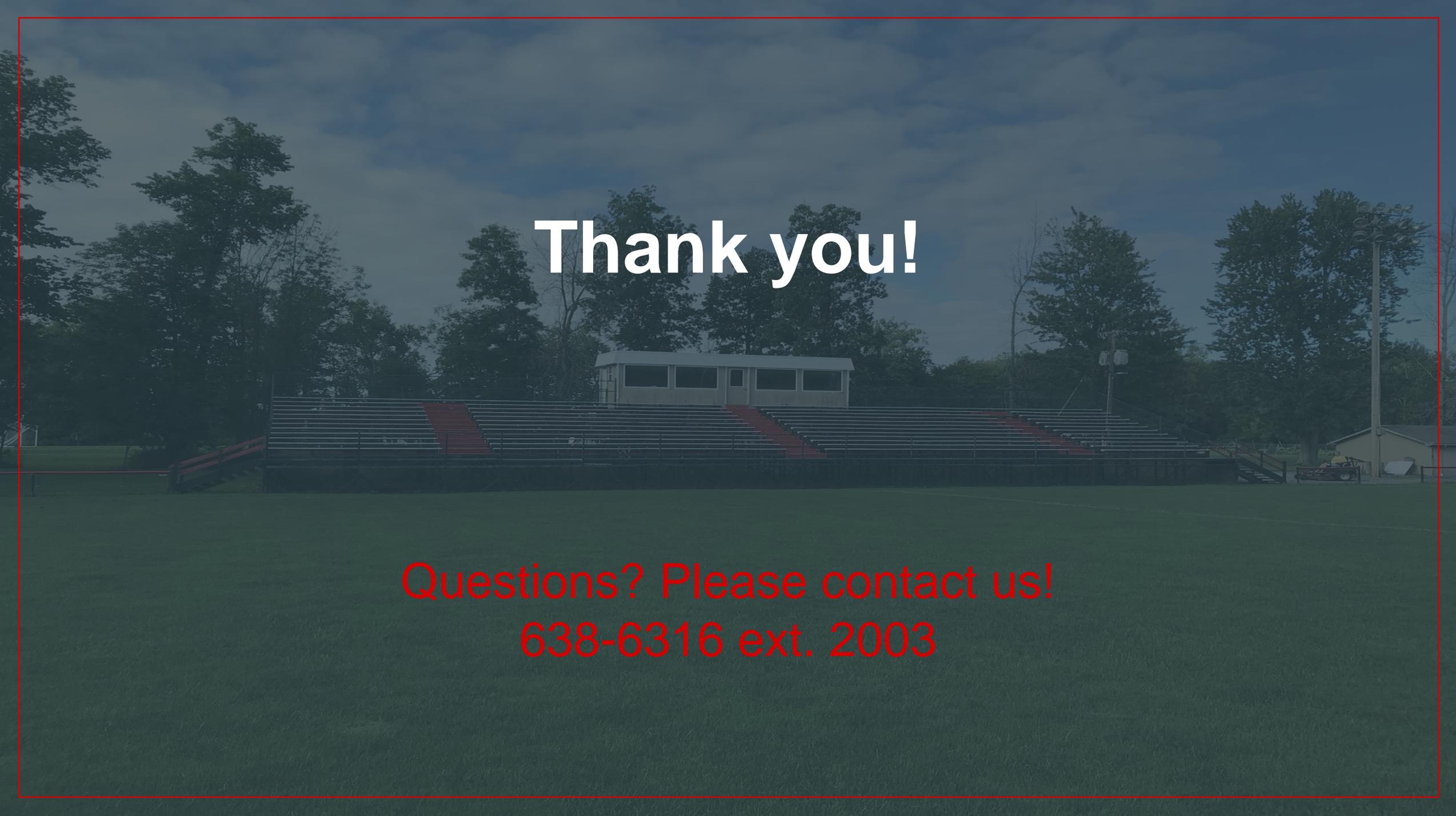
Total Estimated Project Dollars*	
Estimated Principal	Estimated Interest Expense
\$14,100,000	\$5,132,394
Estimated Debt Service	Estimated State Building Aid
\$19,232,394	\$19,284,464

Component Share after aid: \$0

Average Local Share per year for 15 years: \$0

***Assumptions:**

- December 13, 2022 Voter Referendum
- \$4 million Capital Reserve use
- 92.3% Building Aid Ratio
- 85.9% Bond Percentage (Amount of Project Aided at Building Aid Ratio)
- Project paid for and aided over a 15-year period
- Values provided by Municipal Solutions 9/8/22



Thank you!

Questions? Please contact us!
638-6316 ext. 2003